**East Union Township Work Session**

**Monday November 20, 2023, 6:00 PM**

**MEETING MINUTES**

1. **CALL TO ORDER: 6:00 PM**

**This is a work session of the Board of Supervisors of East Union Township for the purpose of discussing the 2024 Budget and any general business.**

1. **PLEDGE OF ALLEGIANCE**
	1. Roll Call: Supervisors and Officers- Chairperson Jill Careyva, Vice Chairperson Jon Dettery, Supervisor Kyle Mummey, Secretary Liza Verges and Treasurer Liz Tolan
2. **DISCUSSION ON 2024 BUDGET**
	1. Liz Tolan expresses a disadvantage in creating a budget by only being employed for two months. She looked over the budgets for 2021 and 2022. She asked for police input and did not receive any. She states she needs to review the police contract to account for personnel expenses, summary of hours and vacations to be included in budget. She asked if there would be any changes in personnel regarding the road department, will there be any new hires or new road equipment. Jill Careyva states for the road department, Colin Kelly is Roadmaster and is employed full-time, Bart Smith is a full-time road employee and Luis Caraballo is a part time road employee. There will be no changes for the road department. No purchases of new equipment. Supervisors’ salary is set by the Second-Class Code of Conduct. No change in supervisors’ salary. Code Enforcement Officer salary and Zoning Officer to be raised to $750 a month. Liquid Fuels has $158,000 and an additional $77,000 that can be used for the current road project. Liz Tolan ask will there be any Large Road Projects for 2024. Jill Careyva states they would like to pave the roads that could not get fixed this year such as 2nd Blvd in Brandonville. Liz Tolan states they can allocate $250,000 for roads. The township Liz Tolan asks if they are going to raise taxes. The Board of Supervisors will not be raising taxes for 2024. She asks if the salary will remain the same for the Treasurer Position and if they plan on hiring a firm or a person for the job. Kyle Mummey states they will hire a person, salary can remain the same for now. She states if the board agrees to a 5% escalation for regular bills and services due to inflation. The Board agrees. Liz Tolan states at the December meeting the Board can vote to advertise the proposed budget and display it for 20 days. They can then vote to adopt the budget at their year-end meeting. She states the township will have a carryover revenue of $790,962 and after payment of the road project they will start the year with at least $400,000.
3. **DISCUSSION ON GENERAL BUSINESS –** no general business to discuss currently.
4. **ADJOURNMENT: 6:15 PM by Jill Careyva**
5. **MEMBERS OF PUBLIC IN ATTENDANCE:** Wendy and Danny Danchision, Bob Gabardi, Michael Gaizick, Jackie Houser, Dino and Alfred Cicioni.